II. RURAL DEVELOPMENT

An outlay of ₹1607.69 crore is set apart for the Rural Development Sector for the year 2021-22. Of this, ₹494.03 crore is for Rural Development programmes and ₹1113.66 crore for Community Development & Panchayats.

**Outlay provided for 2021-22**

**(**₹**in lakh)**

| **Sl. No.** | **Sector/Schemes** | **Outlay**  **2021-22** |
| --- | --- | --- |
| **II** | **RURAL DEVELOPMENT** |  |
| **2.1** | **Rural Development Programmes** |  |
| 1 | Construction of office building for the newly formed Block Panchayats | 300.00 |
| 2 | Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP) | 23010.00 |
| 3 | Pradhan Mantri Gram Sadak Yojana (PMGSY) (40% State Share) | 10000.00 |
| 4 | State Support for PMGSY | 2000.00 |
| 5 | National Rurban Mission (NRuM) (40% State Share) | 2000.00 |
| 6 | Information Centres in Block Panchayats | 20.00 |
| 7 | Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Watershed Component (40% State Share) | 1000.00 |
| 8 | Modernisation of Commissionerate of Rural Development | 50.00 |
| 9 | Setting up of conference hall in Swaraj Bhavan | 1.00 |
|  | **Schemes implemented through Local Governments** |  |
| 10 | RIDF – NABARD assisted scheme | 3022.00 |
| 11 | Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM) (General) (40% State Share) | 6500.00 |
| 12 | Administrative cost of Poverty Alleviation Units in the District Panchayats (erstwhile DRDAs) (40% State Share) | 500. 00 |
| 13 | Pradhan Mantri Awaas Yojana - Gramin (PMAY – G) (General) (40% State Share) | 1000.00 |
|  | **Sub Total (Rural Development Programmes)** | **49403.00** |
| **2.2** | **Community Development and Panchayats** |  |
| 1 | Kudumbashree | 26000.00 |
| 2 | KILA - Centre of Excellence on Decentralisation and Local Governance |  |
| a | Kerala Institute of Local Administration (KILA) | 3000.00 |
| b | Centre for Human Resource Development (KILA - CHRD – erstwhile SIRD) (50% State Share) | 150.00 |
| c | Strengthening of KILA Centres at Mannuthy, Thaliparamba and Kottarakkara (erstwhile Extension Training Centres) | 150.00 |
| 3 | Modernisation and capacity building initiatives in Directorate of Panchayats | 100.00 |
| 4 | Information Kerala Mission (IKM) | 800.00 |
| 5 | Special Development fund for MLA – Area Development | 14100.00 |
| 6 | Swachh Bharat Mission (Gramin) (40% State Share) | 3500.00 |
| 7 | Suchitwa Keralam | 3500.00 |
| 8 | Modernisation and capacity building initiatives in Engineering Wing of Local Self Government Department | 225.00 |
| 9 | Rashtriya Gram Swaraj Abhiyan (RGSA) (40% State Share) | 800.00 |
| 10 | Incentivising District Plans | 2000.00 |
| 11 | Total Housing Scheme – Rural (LIFE Mission) | 41041.00 |
| 12 | Plan assistance to KURDFC – Rural | 16000.00 |
|  | **Sub Total (Community Development and Panchayats)** | **111366.00** |
|  | **Grand Total** | **160769.00** |

* 1. **RURAL DEVELOPMENT PROGRAMMES**

1. **Construction of office building for the newly formed Block Panchayats**

**(Outlay:** ₹**300.00 lakh)**

The scheme was started in 2011-12 for the construction of office building to the newly formed six Block Panchayats as part of the reorganization of Block Panchayats in 2010. The new Block Panchayats are Kalikavu in Malappuram district, Panamaram in Wayanad district, Kalyasserri & Panoor in Kannur district and Parappa & Karadukka in Kasaragod district. The construction of building for Parappa, Karadukka and Panoor Block Panchayats has been completed. An amount of ₹300.00 lakh is provided in the Budget 2021-22 for the completion of the building works and settling the pending payments in respect of the remaining three Block Panchayats viz; Kalikavu, Panamaram and Kalyasserri.

1. **Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP)**

**(Outlay:** ₹**23010.00 lakh)**

Mahatma Gandhi National Rural Employment Guarantee Programme is one of the ‘core of the core programmes’ of Government of India, implemented on a cost sharing basis by the Centre and State. Hundred per cent of the unskilled wage & administrative costs and 75% of material cost are borne by the Government of India; whereas 25% of material cost are met by the Government of Kerala.

The National Rural Employment Guarantee Act seeks to provide for the enhancement of livelihood security of the households in rural areas by providing at least 100 days of guaranteed wage employment with minimum wages in every financial year to every household whose adult members volunteer to do unskilled manual work and register their names with the LGs concerned. All the workers irrespective of gender are entitled to get equal wages under the programme. MGNREGP is a demand driven programme.

In the recent years, considering the job loss in many sectors particularly due to the floods in two successive years and the Covid 19 pandemic, the State Government has initiated many steps to utilize the full potential of MGNREGP through convergence with other departmental schemes that focus on similar focal points and by meticulous planning and earnest implementation. In 2021-22, efforts will be taken to enhance average person days of employment; aimed at enhancing the livelihood security of the registered workers. It is planned to generate 10 crore person days which will result in payment of ₹2910 crore as wages.

The total amount earmarked for the scheme is as follows.

|  |  |  |  |
| --- | --- | --- | --- |
| **Financial Outlay** | | | |
| **(**₹ **in lakh)** | | | |
| **Components** | **Central Share** | **State Share** | **Total** |
| Unskilled Wages (100% Central Share) | 291000.00 | 0.00 | 291000.00 |
| Material Cost *(Central Share : State Share = 75:25)* | 68805.00 | 22935.00 | 91740.00 |
| Administrative Cost (100% Central Share) | 22964.00 | 0.00 | 22964.00 |
| Salary provision for the Mission staff (only for meeting those costs which are not allowable under central share of the Administrative Cost - 100% State Share) | 0.00 | 75.00 | 75.00 |
| **Total** | **382769.00** | **23010.00** | **405779.00** |

**Women Component**

As per MGNREG Act, at least 1/3rd of the beneficiaries shall be women who have registered and requested for work under the scheme. However, in Kerala, it is expected that more than 90% of person day generation will be by women workers. The scheme comes under the broad umbrella of ‘Haritha Keralam Mission’.

An amount of ₹23010.00 lakh is provided for the scheme as State share during 2021-22.

1. **Pradhan Mantri Gram Sadak Yojana (PMGSY) ( 40% State Share)**

**(Outlay:** ₹ **10000.00 lakh)**

The objective of Pradhan Mantri Gram Sadak Yojana (PMGSY) is to establish rural connectivity by connecting unconnected habitations with all-weather resistant roads of high quality. The Kerala State Rural Roads Development Agency (KSRRDA) is the nodal agency for implementing the scheme. The funding pattern of the scheme between Centre and State is in the ratio of 60:40. An amount of ₹10000.00 lakh is provided as 40% State share for the scheme during 2021-22.

1. **State Support for PMGSY**

**(Outlay:** ₹ **2000.00 lakh)**

In the case of Pradhan Mantri Gram Sadak Yojana (PMGSY), in addition to the State share, the expenditure towards tender excess, shifting of utilities, quality monitoring and maintenance of PMGSY roads which completed defect liability period are to be met by the State. An amount of ₹2000.00 lakh is provided for the scheme during 2021-22.

1. **National Rurban Mission (NRuM) (40% State Share)**

**(Outlay:** ₹**2000.00 lakh)**

The objective of National Rurban Mission (NRuM), which was launched on 21st February 2016, is to stimulate local economic development, enhance basic services and create well planned Rurban clusters. The Mission aims at developing of a cluster of smart villages which have latent potential for growth, which would trigger over all development in the region.

Government of India has set some indicators for the selection of clusters under this programme. The important criteria are; (1) decadal growth in rural population (2) rise in land values (3) decadal growth in non-farm work force participation (4) percentage enrollment of girls in secondary schools (5) percentage households with bank accounts under Pradhan Mantri Jan Dhan Yojana (6) performance in Swachh Bharat Mission and (7) good governance initiatives by Grama Panchayats. GoI has identified 21 sub districts in 14 districts of Kerala for the selection and implementation of Rurban clusters. From among the identified 21 sub districts, the State is allowed to identify a large Village/Grama Panchayat with a population of 20,000-50,000 contiguous to one or two Villages or Panchayats that are growth centers with resources available in the area and could potentially lead the economic transformation of the region. These clusters would be developed by provisioning of economic activities, developing skills & local entrepreneurship and providing infrastructure amenities. In Kerala, so far, 12 clusters have been selected under this scheme since 2016-17.

Government of India provides fund under the scheme, as Critical Gap Fund (CGF) to the tune of ₹30.00 crore per cluster or 30% of the total investment whichever is less. The CGF is given as three installments and the sharing pattern between Central and State Government is in the ratio of 60:40. An amount of ₹2000.00 lakh is provided as 40% State share for the scheme during 2021-22.

1. **Information Centres in Block Panchayats**

**(Outlay:** ₹**20.00 lakh)**

The objective of the scheme is to set up Block Information Centers (BIC) in Block Panchayats, which would function as a ‘Kiosk of Information’for the purpose of providing all information regarding service delivery and development schemes to the rural people. It would act as a single window for providing the necessities of the people nearby.

The BICs should pro­vide web-enabled e-governance services in rural areas, including application forms, certificates, and utility payments such as electricity, telephone and water bills and access to socio-economic databases. Other serv­ices such as e-learning (computer-aided learning processes) and e-edu­cation, e-consulting (e-OP Booking), e-governance applications and citizen-centric services should also be provided. The BICs would create IT awareness among local people, conduct computer training programmes and disseminate tender notification and e-employment notification. An amount of ₹20.00 lakh is provided for the scheme during 2021-22.

1. **Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Watershed Component (40 % State Share)**

**(Outlay:** ₹ **1000.00 lakh)**

The Government of India merged the erstwhile Integrated Watershed Management Programme (IWMP) with the Pradhan Mantri Krishi Sinchai Yojana (PMKSY) in 2015-16 and thereafter IWMP is being implemented as watershed component of the PMKSY. Rain water conservation, construction of farm ponds, water harvesting structures, small check dams, contour bunding etc. are included in this programme. The present cost norm is ₹15,000/- per hectare for hilly areas and ₹12,000/- per hectare for plain areas. The sharing pattern of the scheme between Central and State Government is in the ratio of 60:40. A portion of Natural Resource Management (NRM) works of PMKSY can be converged with MGNREGS.

Government of India had announced the launching of new generation watersheds based on revised guidelines. On getting approval of new projects by Government of India by 2021-22, the preparatory phase of implementation of new projects has to be undertaken. The major activities expected in 2021-22 are preparation of Detailed Project Reports, execution of entry point activities, capacity building and other related activities. The provision can also be utilized for the completion of ongoing projects sanctioned by GoI in the previous years.

**Category wise details of PMKSY - Watershed Component during 2021-22**

|  |  |
| --- | --- |
| **Name of Category** | **Outlay (**₹**in lakh)** |
| General | 890.00 |
| SCSP | 100.00 |
| TSP | 10.00 |
| **Total** | **1000.00** |

The scheme comes under the broad umbrella of ‘Haritha Keralam Mission’. An amount of ₹1000.00 lakh is provided for meeting the 40% State share of PMKSY - Watershed component projects during 2021-22.

1. **Modernisation of Commissionerate of Rural Development**

**(Outlay:** ₹**50.00 lakh)**

The objective of the scheme is modernization of the Commissionerate of Rural Development, District level Offices and other Offices which comes under the Commissionerate of Rural Development. The component wise activities of the scheme during 2021-22 are shown below.

**Component wise activities during 2021-22**

|  |  |
| --- | --- |
| **Sl. No.** | **Components** |
| 1 | Capacity building and Training on e-Governance |
| 2 | Purchase and repair of computers/laptops/ networking and connectivity equipment and accessories like Printer, Scanner, LCD Projector and video-conferencing equipments |
| 3 | Installation / up-gradation of computer networking / AMC |
| 4 | Recurring expenditure for IT connectivity and softwares |
| 5 | Online database for planning purposes |
| 6 | Hiring of vehicles for monitoring of schemes |

An amount of ₹50.00 lakh is provided for the scheme during 2021-22.

1. **Setting up of conference hall in Swaraj Bhavan**

**(Outlay:** ₹**1.00 lakh)**

Token provision of ₹1.00 lakh is provided in the Budget 2021-22 for furnishing of the conference hall in Swaraj Bhavan Building. Expenses like routine maintenance and recurring costs of the conference hall including salary of daily wage employees should not be met from this scheme.

**Schemes implemented through Local Governments**

An outlay of ₹11022.00 lakh is set apart for the following schemes, which are proposed to be implemented through the Local Governments.

(**₹** **in lakh)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.**  **No.** | **Name of Scheme** | **Outlay** | | | |
| **Grama Panchayats** | **Block Panchayats** | **District**  **Panchayats** | **Total** |
| **1** | RIDF – NABARD assisted scheme | 722.00 | 1000.00 | 1300.00 | 3022.00 |
| **2** | Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM) (General) (40% State Share) |  | 6500.00 |  | 6500.00 |
| **3** | Administrative cost of Poverty Alleviation Units in the District Panchayats (erstwhile DRDAs) (40% State Share) |  |  | 500.00 | 500.00 |
| **4** | Pradhan Mantri Awaas Yojana- Gramin (PMAY – G) (General) (40% State Share) |  | 1000.00 |  | 1000.00 |
|  | **Total** | **722.00** | **8500.00** | **1800.00** | **11022.00** |

The schematic write-up and other details have been included in Appendix IV of Budget 2021-22.

* 1. **COMMUNITY DEVELOPMENT AND PANCHAYATS**

1. **Kudumbashree**

**(Outlay:** ₹**26000.00 lakh)**

The State Poverty Eradication Mission (SPEM) i.e., Kudumbashree, spearheads community based intervention of poor women with focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments. Kudumbasree is associated mainly with livelihood, banking, social development and gender development.

1. **Ongoing Programmes**

**(Outlay** ₹**20000.00 lakh)**

|  |  |
| --- | --- |
| **Sl. No.** | **Activities** |
|  | **Organization Strengthening and Capacity Building** |
|  | Providing Administrative grant to all Community Development Societies (CDSs), honorarium to CDS chairpersons, accountant support to CDS, administration and office expenses, various activities to strengthen community network. |
|  | **Local Economic Development** |
|  | 1. **Micro Finance** - Interest subsidy, Matching grant, Financial literacy programme, CBO audit, Interest subsidy for Chief Ministers Helping Hands Loan Scheme and subvention for laptop (KSFE Chit Scheme will also be provided). |
|  | 1. **Micro Enterprises (ME) -** Formation of Microenterprise (ME) units (Interest subsidy to the existing and newly formed ME units), financial support to ME units, Software Development (renewal of server and AMC of existing applications), Trainings - Exposure Visits-Workshops-Events, Urban-Skill training (skill training to the microenterprises formed under National Urban Livelihood Mission(NULM) - only those trainings which are not permissible under NULM guidelines), Insurance for ME Units, Facility Management Centers |
|  | 1. **Agriculture** – Area incentive/ Interest subsidy/ Technology fund to eligible Joint Liability Groups (JLGs), establishing medium & small-scale value addition units, agri business ventures, Intensive Banana, Jaivika Plant Nursery, Agri-therapy, Green carpets and Organic farming |
|  | 1. **Animal Husbandry** 2. Kerala Chicken - providing subsidy to start broiler farm 3. Goatery – Aadugramam (goat rearing initiative) – providing subsidy to Aadugramam units 4. Dairy– providing subsidy to Ksheerasaagaram units (cow rearing initiative) 5. Financial assistance to scale up units and Innovative units 6. Kudumbashree Branded Ready to Cook Ready to Eat Food Products– providing capital subsidy, product and process development, branding, home delivery chain development support, marketing convergence and training needs 7. Kudumbashree Integrated Farm Group (Milk, Meat/Fish & Egg) & Model Cluster Development –providing financial assistance and training needs in 14 districts to promote livelihood generation among NHG families by ensuring quality and healthy food production 8. Kudumbashree Farm Outlets/Marketing Kiosk- providing capital subsidy 9. Animal Birth Control (ABC) programme - provide capacity building, financial assistance and other necessary training to the units 10. Conducting various urban trainings, Monitoring and Evaluation, exposure visits/workshops/events/Documentation at the state and the district level animal husbandry related livelihood activities. 11. Revival Schemes for farmer producer companies |
|  | 1. **Marketing & Business Development -** Monthly markets, Saras fair, Festival fairs (Onam and Christmas Fairs), food festivals and strengthening of Café Kudumbashree brand & catering units, conducting and participating trade fairs and exhibitions, start market outlets exclusively for Kudumbashree products in 40 development blocks, undertake promotional activity including sales promotion and business promotion through various activities and online & offline campaigns |
|  | **Social Development** |
|  | 1. **Destitute Free Kerala (DFK)** –Challenge Fund II installment for DFK beneficiaries, social audit of DFK project, programme review and monitoring committee meetings at district and cluster level, field visits and Honorarium to DFK Resource Persons (RPs) |
|  | 1. **BUDS –** Providing second installment to the newly started BUDS institutions and first installment to the BUDS institutions which are proposed to be started in 2021-22, preparing documents for the Niramaya insurance scheme for the differently abled provided by GoI, providing registers and other books to BUDS institutions, capacity building of teachers and staff of BUDS institutions, purchase of vehicles for BUDS Institutions & BUDS fest |
|  | 1. **Balasabha-** Capacity building and Balaparliament, district level initiatives |
|  | 1. **Gender Development -** Snehitha Gender Help Desk, gender development programmes in 124 urban CDSs, review and follow up |
|  | 1. **Tribal Interventions** |
|  | 1. Self-reliant Tribal NHGs 2. NHGs capacity building programme 3. Corpus Fund to new NHGs and new JLGs 4. Traditional ME unit 5. Traditional Agriculture value added product farming, production and Marketing support 6. Traditional livelihoods 7. Animal Husbandry based livelihood 8. Bridge Course (Gothramunnettam) and PSC/competitive exclusive programme (Gothra gurukulam) 9. Monitoring & evaluation 10. Animators support & contingency 11. Review meeting and expense for intern 12. **District initiative for tribals** (To support area specific and creative idea as a model programme in the district) 13. Online classes support for specific district 14. Initiative for youth mobilization and skill up gradation |

1. **Special Livelihood Development Package**

**(Outlay:** ₹**6000.00 lakh)**

The scheme ‘Special Livelihood Development Package’ was initiated in 2019-20 for the restoration of livelihoods lost in the floods of 2018. An amount of ₹7500.00 lakh was earmarked in the Budget 2019-20 for the Package as onetime assistance. However the scheme was continued in 2020-21 with an outlay of ₹5000.00 lakh, because Kerala witnessed severe floods in 2019 also. The two floods in consecutive years and the Covid 19 pandemic has affected the livelihood mostly among the vulnerable groups, the poor, informal sector and the micro, small and medium enterprises. In this context, the scheme ‘Special Livelihood Development Package’, will be continued in 2021-22 also, with an enhanced outlay to revive, rejuvenate and recapitalise the unorganised sectors and the livelihood of poor households. Fifty per cent of the outlay will be spent for SC/ST and fishermen community.

Kudumbashree Mission will be the nodal agency for implementing the ‘Special Livelihood Development Package’. The details of the Package including the projects, norms, mode of implementation etc. will be framed by the Kudumbashree in consultation with the State Planning Board. An amount of ₹6000.00 lakh is provided in the Budget 2021-22 for the scheme.

An amount of ₹26000.00 lakh is provided for the ongoing programmes of Kudumbashree and for the Special Livelihood Development Package.

1. **KILA- Centre of Excellence on Decentralisation and Local Governance**

As part of the institution development and making KILA as Centre of Excellence, Government of Kerala merged five institutions with KILA in 2017 and now these institutions are functioning as sub centres of KILA. The scheme has three sub schemes as outlined below.

1. **Kerala Institute of Local Administration (KILA)**

**(Outlay: ₹3000.00 lakh)**

In the context of second phase of decentralisation, the State shall focus on sustainable development goals, decentralised disaster management and address other issues of rapid urbanisation. The capacity building efforts need to be strengthened for Rural and Urban Local Governments to enhance the institutional capacities for improved service delivery. Hence, KILA shall focus on building competence and professionalism among Local Governments for building managerial capacity for modern accounting, budgeting, expenditure management practices, outcome based monitoring, internal controls, land and ecosystem management through spatial concerns, revenue mobilization including improvements in property tax administration, asset management and asset valuation, quality management, participatory management, use of Information Technologies and robust information systems through e-governance, etc.

Reliable local services, inclusive local policies and effective partnership within local communities are crucial to achieve stability, promoting sustainable development and increasing quality of life of citizens, ensuring the protection of environment as also scarce resources at local levels. In order to achieve this, the citizens also should have the capacity to put forward their needs and ideas to improve their community and hold the local governments accountable. This capacity building is possible only through need based training being arranged to selected citizens from the Gramasabhas/Oorukoottams at grass root levels. This is quite possible by decentralising the training programmes of KILA further to the districts and lower levels, in collaboration with DPCs in each district.

The outlay provided is for the programmes of KILA and for meeting the expenses towards the development of five sub centres handed over to KILA. The expenses of State Resource Group formed by the LSGD for providing support services to the formulation and implementation of Local Government Plans will also be from this scheme. State Resource Group will initiate the following programmes during 2021-22.

1. A programme to identify the model/innovative projects undertaken by the Local Governments all over the State and bring them to the public domain will be initiated. As per this initiative, the model projects undertaken by the Local Governments will be selected and presented at the block level where they will be graded and the best of which will be presented at district level. A regional level seminar will be conducted where thematic best projects will be presented in each region. The event will culminate with a state level seminar wherein the most outstanding ones will be presented.
2. A media programme to disseminate local development news among Local Governments and other stakeholders will be initiated.

**Component wise financial outlay during 2021-22**

| **Sl.**  **No.** | **Components** | **Outlay**  **(**₹ **in lakh)** |
| --- | --- | --- |
| **1** | **Capability Development** |  |
| 1.1 | Kerala Specific Capability Building Development with special emphasis on Urban Planning, Spatial Planning and Disaster Management planning- The focus of capacity building will be on comprehensive induction training to all newly elected representatives. | 1600.00 |
| 1.2 | Support to State Resource Group and strengthening the Help Desk System- The pending claims, if any, of the Decentralisation Round survey initiated in 2020-21 will also be met from this component. | 200.00 |
| 1.3 | Virtual learning system | 41.00 |
| 1.4 | Area Development Programmes | 30.00 |
| 1.5 | National and International Programmes | 50.00 |
|  | **Sub Total** | **1921.00** |
| **2** | **Research, studies and evaluation** | **30.00** |
| **3** | **Documentation, dissemination and knowledge management** |  |
| 3.1 | Documentation of good practices & Museum on Decentralisation | 10.00 |
| 3.2 | Seminars and workshops | 50.00 |
| 3.3 | Upgradation of KILA Journal of Local Governance | 4.00 |
|  | **Sub Total** | **64.00** |
| **4** | **Institutional strengthening** |  |
| 4.1 | Development of Centers handed over to KILA (Programmes) | 75.00 |
| 4.2 | Upgradation of Library & e - Library and Information System  Development | 10.00 |
| 4.3 | Faculty and Staff improvement programmes | 5.00 |
| 4.4 | Initiating various Thematic Centres/Chairs/ Hubs | 70.00 |
| 4.5 | Additional expenses required for the functioning of Centre for Human Resource Development (CHRD) | 50.00 |
|  | **Sub Total** | **210.00** |
| **5** | **Infrastructure Development** |  |
| 5.1 | Upgradation of infrastructure and facilities at various centres of KILA | 75.00 |
| 5.2 | Complete online KILA (CoKILA) and in sub centres - software and hardware support – upgradation, maintenance, internet facility - lease line | 50.00 |
| 5.3 | Construction of Front Gate and watchmen gate, installation of Street lights in the campus, setting up of drainage system | 50.00 |
| 5.4 | Development of extended campuses - Final payment of construction of Auditorium will also be met form this component | 600.00 |
|  | **Sub Total** | **775.00** |
|  | **Grand Total** | **3000.00** |

An amount of ₹60.00 lakh is allocated for Gender School. The funds required for Gender school may be taken from the components 1.1 & 4.4. The Gender School is designed to focus on conceptualisation, orientation, training, studies and action research.

An amount ₹3000.00 lakh is provided for KILA during 2021-22.

1. **Centre for Human Resource Development (KILA - CHRD - erstwhile SIRD) (50% State Share)**

**(Outlay:** ₹ **150.00 lakh)**

Centre for Human Resource Development (KILA –CHRD) is the erstwhile State Institute of Rural Development (SIRD), Kottarakkara. The outlay provided is for meeting salary, training & research, office expenses and other administrative expenses. Central share of this component is availed from the GoI scheme viz; ‘Management Support to Rural Development Programmes and Strengthening District Planning Process etc. An amount of ₹150.00 lakh is provided as 50% State share for the functioning of KILA – CHRD (erstwhile SIRD) during the year 2021-22.

1. **Strengthening of KILA Centres at Mannuthy, Thaliparamba and Kottarakkara (erstwhile Extension Training Centres)**

**(Outlay:** ₹**150.00 lakh)**

The objective of the scheme is to upgrade the infrastructure facilities of the three erstwhile Extension Training Centres; now sub centres of KILA and for organising training programmes for officials, PRI representatives, SHGs, NGOs etc. Under this programme, the agricultural activities in the farm areas of the three centres are also proposed to be undertaken.

**Component-wise activities during 2021-22**

|  |  |
| --- | --- |
| **Sl. No.** | **Component** |
| 1 | Conduct of training programmes including Village Extension Officers training programme (in service training) |
| 2 | Construction and repair works - This includes repair and maintenance of office building and hostel, construction of compound wall, construction of fire wood storage place and providing terrace, repairing pump house, truss work water tank and plumbing works, etc. |
| 3 | Setting up/strengthening of computer lab (purchase of computer) - This includes setting up of new computer lab, purchase of computer and furniture for computer lab and office, and creation of website |
| 4 | Providing assistance for farm activities |

An amount of ₹150.00 lakh is provided during 2021-22.

1. **Modernisation and capacity building initiatives in Directorate of Panchayats**

**(Outlay:** ₹**100.00 lakh)**

The objective of the scheme is modernisation and capacity building initiatives of the staff in the Directorate of Panchayats and the offices under the Directorate. The component wise activities of the scheme during 2021-22 are shown below.

|  |  |
| --- | --- |
| **Sl. No.** | **Components** |
| 1 | Purchase of computers and other electrical accessories and implementation of e-office |
| 2 | Improving the infrastructure facilities and purchase of furniture |
| 3 | Hiring of vehicles for monitoring schemes |
| 4 | Planning and Monitoring Mechanism in the Directorate of Panchayats –Capacity building, exposure visit, purchase of books for reference and expenses for conducting workshops & review meetings |
| 5 | Engaging Apprentices (technical support IT) at the Directorate of Panchayats and Office of the Deputy Director of Panchayats |
| 6 | Establishing data Collection and Report Management System in the Directorate of Panchayats |

An amount of ₹100.00 lakh is provided for the scheme during 2021-22.

1. **Information Kerala Mission (IKM)**

**(Outlay:** ₹**800.00 lakh)**

Information Kerala Mission (IKM), pioneers in the e-governance project of Government of Kerala, works in a mission mode, with the objective of strengthening the Local Governance through Information Communication Technology (ICT) applications. It envisages computerising and networking of all LGs. The outlay is provided for application software development & management, infrastructure development & upgradation, training & documentation and implementation &monitoring. An amount of ₹800.00 lakh is provided for IKM during 2021-22.

1. **Special Development Fund for MLA – Area Development**

**(Outlay:** ₹**14100.00 lakh)**

The scheme, that started in 2001-02, aims at implementation of developmental works of legislative assembly areas in Kerala. The scheme is being implemented in the same pattern of the MP’s Local Area Development Scheme. Under this scheme each MLA gets ₹100.00 lakh each per year for implementing developmental activities in respective Assembly constituency. An amount of ₹14100.00 lakh is provided for the scheme during 2021-22.

1. **Swachh Bharat Mission (Gramin) (40% State Share)**

**(Outlay** ₹**3500.00 lakh)**

Government of India restructured and renamed the erstwhile ‘Nirmal Bharat Abhiyan’ as Swachh Bharat Mission (Gramin) w.e.f. 02.10.2014**.** The sharing pattern between Central and State Government is in the ratio of 60:40. The main objectives of the programme are;

* Improving the general quality of life in rural areas
* Maintain sanitation coverage in rural areas to achieve the vision of Swachh Bharat and ensure Open Defecation Free (ODF) sustainability of all Grama Panchayats
* Motivate communities and Panchayati Raj institutions in promoting sustainable sanitation facilities including proper waste management and cleanliness through awareness creation and health education.

Components and its physical targets under Swachh Bharat Mission (Gramin) envisaged for the year 2021-22 are given below.

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Components** | **Target (Unit)** |
| 1 | Individual Household Latrines | 18,800 Nos |
| 2 | Construction of Community Sanitary Complexes | 750 Nos |
| 3 | Solid and Liquid Waste Management - The expenses of GOBAR DHAN (Galvanizing Organic Bio Agro Resources Dhan) will be met from this component. | 941 GPs |
| 4 | Conducting IEC & HRD activities | 14 Districts |
| 5 | Administrative cost | 14 Districts |

Grama Panchayats, Block Panchayats and District Panchayats are the implementing agencies of the programme. The IEC activities are co-ordinated mainly through the Suchitwa Mission at the state level and District Suchitwa Mission at the district level partnering the three tier panchayats.

Though Kerala has attained ODF status, unprecedented floods and landslides that hit Kerala in 2018 & 2019 has damaged many household, community and institutional solid waste management systems in about 635 Local Governments across 14 districts of the State. The guideline stipulates construction of new structures only. However, in the year 2021-22, efforts will be taken to rebuild the household, community and institutional solid waste management facilities that were lost in the flood with the approval of GoI.

**Category wise details of SBM (G) during 2021-22**

|  |  |
| --- | --- |
| **Name of Category** | **Outlay (**₹**in lakh)** |
| General | 2870.00 |
| SCSP | 525.00 |
| TSP | 105.00 |
| **Total** | **3500.00** |

The scheme comes under the broad umbrella of ‘Haritha Keralam Mission’. An amount of ₹3500.00 lakh is provided as 40% State share for the scheme during 2021-22.

1. **Suchitwa Keralam**

**(Outlay:** ₹**3500.00 lakh)**

Consequent to an institutional reform in sanitation sector during 2008, the Government of Kerala integrated the Total Sanitation and Health Mission (KTSHM) and Clean Kerala Mission (CKM) and formed Suchitwa Mission (SM). The Suchitwa Mission is mandated as the Technical Support Group in sanitation sector and extend hand-holding support to the Local Governments (LGs) to achieve total sanitation including solid and liquid waste management. The Mission is also the nodal agency for implementing the Centrally Sponsored Scheme on sanitation, currently, the Swachh Bharat Mission (SBM) both Gramin and Urban. The major activities proposed under the scheme are given below.

**Component wise activities during 2021-22**

|  |  |
| --- | --- |
| **Sl. No.** | **Components** |
| 1 | Construction of Sanitary Complexes in Public Places, Libraries and major tourist spots located in Grama Panchayat area - including Take-a-Break roadside refreshment centre |
| 2 | Reconstruction of toilets and onsite treatment systems damaged due to floods in schools/ other water logged/coastal areas in rural areas |
| 3 | Waste to energy biogas plants in rural markets **/**common waste management yards as part of solid waste management |
| 4 | Establishing new solid waste processing plants as well as modification of existing plants including upgradation of all components of solid waste management system, establishing Material Collection Facilities (MCF) and Resource Recovery Facilities (RRF), purchase of equipment for waste handling, establishing infrastructure facility of solid waste collection and transportation (including motorised three wheelers) as well as procurement of waste handling equipment, establishing plastic shredding units, expense for removal of legacy waste, etc. |
| 5 | Source level treatment of waste - modification/renovation of existing plants (composting/bio-methanation) both operational and non-operational at institutional and community level owned by the Local Governments, and installation of Mini Material Collection facilities in Govt./Aided Schools. |
| 6 | Liquid Waste Management including septage treatment plant, mechanisation of septage management, liquid waste treatment projects for rejuvenation of canals and rivers |
| 7 | Pre-monsoon cleaning campaign (Arogya Jagratha) |
| 8 | Intensive IEC activities including workshops, capacity building, awards and recognitions and Research & Development activities |
| 9 | Initial handholding support for SHGs/ startups, Haritha Karma Senas for promoting green initiatives and waste management supporting services; study, monitoring & evaluation and other innovations in sanitation and waste management |
| 10 | Technical advice for rural civic amenities (consultation fees, project preparation cost and technical support to Grama Panchayats for the preparation of DPR to establish crematorium and modern slaughter houses and its implementation) |
| 11 | Disaster related sanitation and waste management |
| 12 | Conversion of leach pit to Septic tank/Bio digester for Individual Household Latrine (IHHL) |
| 13 | Waste Free Grama Panchayats - ODF sustainability, Solid Waste Management |
| 14 | Administrative cost |

The scheme comes under the broad umbrella of ‘Haritha Keralam Mission’. An amount of ₹3500.00 lakh is provided under the scheme for meeting the expenses of the above components during 2021-22.

1. **Modernisation and capacity building initiatives in the Engineering Wing of Local Self Government Department**

**(Outlay:** ₹**225.00 lakh)**

An amount of ₹225.00 lakh is provided for implementing the following activities under the scheme ‘Modernisation and capacity building initiatives in the Engineering wing of Local Self Government Department’ during 2021-22.

**Component wise activities during 2021-22**

|  |  |
| --- | --- |
| **Sl. No.** | **Components** |
| 1 | Preparation of district road connectivity map |
| 2 | Appointment of interns trainees |
| 3 | Broadening quality control lab and investigation facility |
| 4 | Implementation of e-M Book and Geo-tagging |
| 5 | Purchase of desktop computers for office of the Chief Engineer, LSGD, purchase of laptops for Engineers ,maintenance and purchase of office equipment in the office of the Chief Engineer |

1. **Rashtriya Gram Swaraj Abhiyan (RGSA) (40% State Share)**

**(Outlay:** ₹**800.00 lakh)**

Rashtriya Gram Swaraj Abhiyan (RGSA) is the revamped version of the erstwhile Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) and is mainly aimed at developing governance capabilities of Panchayat Raj Institutions to deliver on the Sustainable Development Goals (SDGs). It aims to strengthen capacities of institutions for rural local governance to become more responsive towards local development needs, prepare participatory plans leveraging technology and efficiently utilise available resources for realising sustainable solutions to local problems linked to SDGs.

An amount of ₹800.00 lakh is provided as 40% State share of the scheme during 2021-22. The major activities are capacity building and training, institutional infrastructure including Resource Centre at State/District, administrative and technical support plan, Panchayat Bhavan support, E-enablement of Panchayats, distance learning facility, administrative & financial data analysis and planning cell, innovative activity, gap funding for micro projects/economic development, programme management unit and Information, Education and Communication (IEC).

1. **Incentivising District Plans**

**(Outlay:** ₹**2000.00 lakh)**

All District Planning Committees in Kerala prepared District Plans in 2017-18 with a view to design an integrated and participatory vision for the development of Districts with the help of various agencies involved in the sphere of development. District Plan is an effective tool to ensure proper convergence at the District level and to evolve big project ideas that could jointly be implemented by various agencies.

As per GO (Rt) No.106/2018/LSGD dated 06-08-2018, Government have issued detailed guidelines for incentivising District Plans. For the year 2021-22, an outlay of ₹2000.00 lakh is set apart in the Budget for providing incentives to integrated programmes taken up jointly by a group of Local Governments and other agencies/Departments in accordance with the District Plans being prepared by the DPCs.

1. **Total Housing Scheme - Rural (LIFE Mission)**

**(Outlay:** ₹**41041.00 lakh)**

LIFE (Livelihood, Inclusion and Financial Empowerment) Mission is one among the four Development Missions announced by the Government of Kerala under Nava Keralam Karma Padhathi (NKKP). It aims at providing safe housing to the homeless in the State and is implemented by the Local Governments using their Plan grant as well as Plan support from State Government and the assistance from Kerala Urban & Rural Development Finance Corporation Ltd. (KURDFC) by availing loan from Housing and Urban Development Corporation Limited (HUDCO).

The outlay provided under this scheme is for giving state share for the construction of individual houses and for meeting the costs of construction of flats/housing complexes/housing clusters in rural areas. The administrative expense of the LIFE Mission is also met from this scheme. 90% of beneficiaries of the scheme will be women. An amount of ₹41041.00 lakh is provided in the Budget 2021-22.

1. **Plan assistance to KURDFC – Rural**

**(Outlay** ₹**16000.00 lakh)**

Kerala Urban & Rural Development Finance Corporation Ltd. (KURDFC) provides financial assistance to LIFE Mission for the implementation of total housing scheme by availing loan from the Housing and Urban Development Corporation Limited (HUDCO) on Government Guarantee. An amount of ₹16000.00 lakh is provided in the Budget for the year 2021-22 for providing assistance (interest subsidy) to KURDFC for the settlement of claims by HUDCO against the Loan availed for LIFE Mission in rural areas.

* 1. **LAND REFORMS**

No schemes under State Plan

**2.4 SPECIAL PROGRAMME FOR AREA DEVELOPMENT**

1. **Revitalisation of Agriculture Sector in Wayanad**

**(Outlay: ₹1335.00 lakh)**

The agrarian economy of Wayanad district has been under distress in recent years. Wide fluctuation in prices has brought in high degree of instability in farm incomes. The State and Central Government have come out with intervention packages for the revival of the livelihood of the affected population. Natural calamity during the monsoons has caused huge crop loss and destruction of land. In order to revive the agrarian economy of the district, it is proposed to implement a cafeteria of focused intervention, with appropriate backward and forward integration.

Integrated Pepper and Coffee Development Programme will be promoted for which an amount of ₹1000.00 lakh is set apart. Assistance for planting new standards, area expansion of pepper, whole farm development, integrated management of quick wilt, pepper rehabilitation programme, establishment of nurseries, production of planting materials from orthotropic shoots, micronutrient application, dolomite application to correct acidity, root development activities and other need based support are the activities supported under this component. Out of this an amount of ₹500.00 lakh is for area expansion and rejuvenation of coffee plantations and support for drip irrigation in coffee plantations.

A comprehensive planting material production strategy will be evolved with the support of nurseries supported in previous years.

Area expansion of nutmeg, introduced in 2019-20 will be continued in 2021-22 for which an amount of ₹75.00 lakh is set apart. Cultivation of other spice crops like ginger and turmeric will also be rejuvenated for which an amount of ₹50.00 lakh is set apart.

The project implementation will carried out in integration with the LEADS. An amount of ₹210.00 lakh is set apart for restoration and flood mitigation programmes in Wayanad district through the Department of Soil Survey & Soil Conservation.

The component wise break up is shown below:

|  |  |  |
| --- | --- | --- |
| **Sl.No.** | **Component** | **Amount**  **(₹ lakh)** |
| 1 | Integrated Pepper and Coffee Development | 1000.00 |
| 2 | Area expansion of nutmeg,ginger and turmeric | 125.00 |
| 3 | Restoration and flood mitigation | 210.00 |
|  | **Total** | **1335.00** |

1. **Sabarimala Master Plan**

**(Outlay: ₹2800.00 lakh)**

The objective of the scheme is to provide sustainable basic infrastructure facilities to the pilgrims and to protect livelihood security of the people while safeguarding the environment.

The Sabarimala master plan aims to develop Sabarimala temple complex and the surrounding region which mostly form part of Periyar forest reserve in a complementary and eco-friendly manner so as to provide a satisfying pilgrimage experience. The master plan for Sabarimala was approved in 2007. The pilgrims comfort, sanitation and safety are the three major considerations for taking up of projects. The critical infrastructural gaps alone will be funded from the provision, based on the Master Plan. An amount of ₹2800.00 lakh provided for the following components of the scheme in the Budget 2021-22.

1. Construction of Rescue Bridge from Pamba Ganapathy temple to Hill top- ₹1500.00
2. Nilakkal – Development of core area – ₹800.00
3. Laying of drinking water pipe line from Kunnar to Sabarimala – ₹200.00
4. Pending Bill clearance for the construction works – ₹300.00

The detailed project has to be approved by Government before implementation.

An amount of ₹ 2800.00 lakh is provided for the scheme in the Budget 2021-22

1. **Kasargod Development Package**

**(Outlay ₹7832.00 lakh)**

Dr.P.Prabakaran, former Chief Secretary of Kerala was appointed by Government to study the development potential of Kasaragod district and to submit development perspective plan for the Kasaragod district. As such a package of ₹11123.07 crore was suggested in the report for the development of Kasargod in a phased manner. Considering the backwardness of the district as well as the report, a package in the 12th Five Year Plan has been proposed and the project implementation started during 2013-14. The committee headed by the District Collector and Special officer, may identify schemes/projects on priority basis to be implemented in the district under Kasaragod development package. During annual plan 2021-22 an amount of ₹7832.00 lakh is provided as budget outlay under Kasaragod Development Package.

**COASTAL AREA DEVELOPMENT**

1. **Basic Infrastructure Facilities and Human Development of Fisher folk**

**(Outlay: ₹10100.00 lakh)**

An amount of ₹10100.00 lakh is earmarked for the scheme ‘Basic infrastructure facilitiesand Human Development of Fisherfolk’ which has 3 components as shown below –

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Components** | **Amount**  **(₹ in lakh)** |
| a | Basic Infrastructure Facilities | 2900.00 |
| b | Human Development of Fisherfolk | 3900.00 |
| c | Social security to fishermen | 3300.00 |
|  | **Total** | **10100.00** |

1. **Basic Infrastructure Facilities**

An amount of ₹2900.00 lakh is provided for the component which has 3 sub components as shown below-

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Components** | **Amount**  **(₹ in lakh)** |
| i | Rehabilitation of fishermen by providing land and house | 1000.00 |
| ii | Coastal infrastructure facilities | 1000.00 |
| iii | Capital repairs and maintenance dredging of fishing harbours | 900.00 |
|  | **Total** | **2900.00** |

**i) Rehabilitation of fishermen by providing land and house**

It is estimated that there are 24,851 numbers of fishermen houses that are situated within 50 Mtrs distance from the sea shore. Out of it, 10000 fisherman households are highly vulnerable to sea erosion. It is proposed to rehabilitate such fishermen who are interested to move from the vulnerable area to safer areas. An amount of ₹1000.00 lakh is provided for the activity to meet the purchase of land, completion of construction of houses/flats of beneficiaries, revamping fishermen colony, model fishing village.

**ii) Coastal infrastructure facilities**

An amount of ₹1000.00 lakh is provided for the development of common coastal infrastructure like sanitation, drinking water, electricity, health facilities, library and sports facilities in coastal areas including Prathibhatheeram project. It also includes development activities of Fisheries Technical Schools and fisheries schools having more than 50% students of fishermen in coastal areas.

**iii) Capital repairs and maintenance dredging of fishing harbours**

Fishing Harbours constructed with huge capital outlay are often rendered unusable due to deposition of sand and lack of timely capital repairs. Hence, fishing harbours cannot be used round the year, which renders a big blow to the income of the fishing community. An amount of ₹900.00 lakh is provided for capital repairs and maintenance, dredging of fishing harbours to ensure that they are fully functional throughout the year and bring positive returns to the fishermen.

1. **Human Development of Fisher folk**

An amount of ₹3900.00 lakh is provided for the component which has 4 sub-components as shown below.

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Components** | **Amount**  **(₹ in lakh)** |
| i | Education/ coaching programme | 1300.00 |
| ii | Social mobilization programme | 200.00 |
| iii | Alternate/ supportive livelihood activities for fisherwomen | 1500.00 |
| iv | Activities of Matsyafed  (i) Interest subvention to fisherman for securing fishing inputs and working capital  (ii) Interest subvention to woman fish vendors for raising capital for fish marketing  (iii) Subsidy and share capital assistance of loan availed from NCDC  (iv) Seed capital for NBCFDC and NMDFC loans | 400.00  200.00  200.00  100.00 |
|  | **Total** | **3900.00** |

Fisherfolk in Kerala suffer from educational, economic and cultural backwardness; drug abuse and chronic indebtedness. To overcome the issues, educational/coaching programmes, social mobilization, alternative livelihood support activities and credit support are proposed.

The education/ coaching programmes include residential education up to matriculation, educational assistance for post metric studies and coaching programme for competitive examination for which an amount of ₹1300.00 lakh is provided.

The social mobilization programme includes conduct of awareness campaigns, medical camps, and engagement of social mobiliser on contract basis. It also includes strengthening of co-operative societies with components like honorarium for secretaries, computer and peripheral support, development of software, and rent for office building. An amount of ₹200.00 lakh is provided for these activities.

The income level of fisherfolk can be enhanced by providing assistance to fisherwoman for securing supportive income through alternate livelihood activities. An amount of ₹1500.00 lakh is provided for providing support to the new fisherwomen groups for alternate livelihood activities and for ensuring sustainability of already assisted fisherwomen groups. It also includes provision for providing working capital assistance to fisherwomen by forming JLG based on fish landing centre and marketing centre.

Matsyafed will mobilize credit from NABARD, National Backward Classes Finance Development Corporation (NBCFDC), National Minority Development Finance Corporation (NMDFC) other such type of financial institutions and provide the same to the fisherfolk through Fishermen Development and Welfare Co-operative Societies (FDWCS). An amount of ₹400.00 lakh is budgeted for providing interest subvention against the loan provided to the fishermen registered with KFWFB, for securing fishing inputs and working capital, with an upper ceiling of rupees three lakh per head, if the repayment is prompt. An amount of ₹200.00 lakh is also budgeted for providing interest subvention against the loan provided to the women fish vendors; registered with KFWFB, for raising capital for fish vending, with an upper ceiling of ₹20,000 per head.

Matsyafed avails credit from NCDC, NBCFDC, NMDFC, Nationalized banks for distributing credit to the fishermen through FDWCS. An amount of ₹200.00 lakh is provided for subsidy and share capital assistance of the loan availed through NCDC. An amount of ₹100.00 lakh is provided for the seed capital assistance for NMDFC and NBCFDC loans.

**C. Social security to fishermen**

**(Outlay: ₹3300.00 lakh)**

The outlay earmarked for ‘Social security to fishermen is ₹3300.00 lakh. The scheme includes 3 components as shown below-

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Components** | **Amount**  **(₹ in lakh)** |
| a | Saving cum relief to fishermen during lean season | 2000.00 |
| b | Group accident insurance to fishermen | 1000.00 |
| c | Group accident insurance to allied fish worker | 300.00 |
|  | **Total** | **3300.00** |

**(i)Saving cum relief to fishermen during lean season**

The scheme aims at providing relief to fishermen during lean season. An amount of ₹1,500 is collected from the beneficiary in 5 installments during the period from August to December. Along with the amount collected from the fishermen, Government contributes ₹3,000 and the total amount of ₹4,500 is released to the fishermen in 3 installments through DBT during lean months of May, June and July. The number of fishermen enrolled in the scheme during 2019-20 is 178800. The fishermen enrolled under Fisheries Information Management System are only eligible for the scheme. An amount of ₹2000.00 lakh is provided for implementing the scheme.

**ii) Group accident insurance to fishermen**

The scheme is for providing Group accident insurance coverage to the active fishermen who are the members of the Kerala Fishermen Welfare Fund Board (KFWFB); with a compensation of ₹10.00 lakh for death/missing/total disability and ₹5.00 lakh for partial disability. It is estimated that around 2.48 lakh fishermen will be covered under this component. An amount of ₹1000.00 lakh is provided for the component during annual budget 2021-22.

**iii) Group accident insurance to allied fish workers**

It is for providing Group accident insurance coverage to the allied fish workers who are the members of the Kerala Fishermen Welfare Fund Board (KFWFB); with a compensation of ₹10.00 lakh for death/missing/total disability and ₹5.00 lakh for partial disability. It is estimated that around 92124 allied fish workers will be covered. An amount of ₹300.00 lakh is provided for the component.

**2. Rural Infrastructure Development Fund**

**(Outlay: ₹2500.00 lakh)**

The development of coastal infrastructure and other infrastructure included in the priority list of NABARD will be taken up under RIDF for which an amount of ₹2500.00 lakh is provided during 2021-22.

* 1. **Social Justice Programme**

1. **State Support for National Social Assistance Programme- National Old Age Pension Scheme**

**(Outlay:** ₹**3.00 lakh)**

An amount of ₹3.00 lakh is provided as token provision for the scheme ‘State Support for National Social Assistance Programme - National Old Age Pension Scheme’ during 2021-22. The scheme is implemented through the Local Governments. The details of the scheme are given in Appendix IV of the Budget 2021-22.